



*Territory of Guam*  
*Territorio Guam*

OFFICE OF THE GOVERNOR  
UPISINAN I MAGA'LAHI  
AGANA, GUAM 96910 U.S.A.

SEP 14 1989

*Henry Sun*  
*[Signature]*

The Honorable Joe T. San Agustin  
Speaker, Twentieth Guam Legislature  
Post Office Box CB-1  
Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill No. 759, which I have signed into law this date as Public Law 20-77.

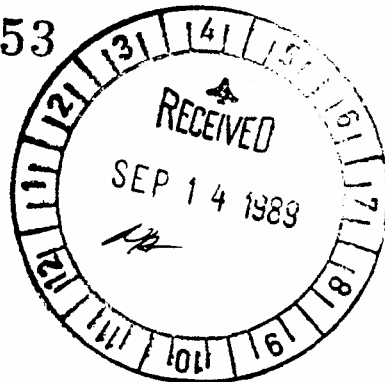
In order to end fiscal year 1989 with a balanced budget, I request that the Legislature amend Sections 1, 4, 5, 6 and 7 to indicate that the appropriations made in those sections are from the fiscal year 1990 revenues. I request that the Legislature amend Section 2 to indicate that the appropriation made in that section is from the fiscal year 1991 revenues.

Sincerely yours,

*Joseph F. Ada*  
JOSEPH F. ADA  
Governor

Enclosure

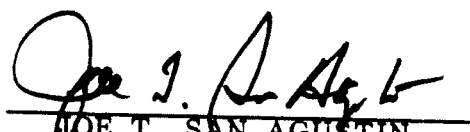
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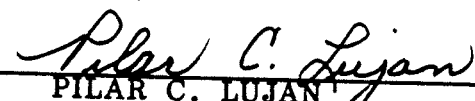
TWENTIETH GUAM LEGISLATURE  
1989 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 759 (LS), "AN ACT TO APPROPRIATE FOUR MILLION EIGHT HUNDRED EIGHTY-ONE THOUSAND FIVE HUNDRED FIFTEEN DOLLARS TO CONSTRUCT A SEWER LINE IN THE BELLO ROAD, BARRIGADA, AND TO APPROPRIATE FUNDS FOR INFRASTRUCTURE, UTILITIES, AND VILLAGE IMPROVEMENTS IN MANGILAO AND AT THE CARNIVAL GROUNDS AT PASEO DE SUSANNA IN AGANA", was on the 29th day of August, 1989, duly and regularly passed.

  
JOE T. SAN AGUSTIN  
Speaker

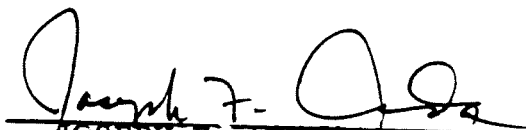
Attested:

  
PILAR C. LUJAN  
Senator and Legislative Secretary

-----  
This Act was received by the Governor this 2 day of SEP, 1989,  
at 1:35 o'clock P.m.

  
Assistant Staff Officer  
Governor's Office

APPROVED:

  
JOSEPH F. ADA  
Governor of Guam

Date: September 14, 1989

Public Law No. 20-77

TWENTIETH GUAM LEGISLATURE  
1989 (FIRST) Regular Session

Bill No. 759 (LS)  
Substituted by the  
Committee on Ways and Means

Introduced by:

C. T. C. Gutierrez  
J. P. Aguon  
T. S. Nelson

---

H. D. Dierking  
F. J. A. Quitugua  
M. D. A. Manibusan  
D. F. Brooks  
E. P. Arriola  
J. G. Bamba  
M. Z. Bordallo  
E. R. Duenas  
E. M. Espaldon  
P. C. Lujan  
G. Mailloux  
D. Parkinson  
E. D. Reyes  
M. C. Ruth  
J. T. San Agustin  
F. R. Santos  
T. V. C. Tanaka  
A. R. Unpingco

AN ACT TO APPROPRIATE FOUR MILLION  
EIGHT HUNDRED EIGHTY-ONE THOUSAND  
FIVE HUNDRED FIFTEEN DOLLARS TO  
CONSTRUCT A SEWER LINE IN THE BELLO  
ROAD, BARRIGADA, AND TO APPROPRIATE  
FUNDS FOR INFRASTRUCTURE, UTILITIES,  
AND VILLAGE IMPROVEMENTS IN MANGILAO  
AND AT THE CARNIVAL GROUNDS AT  
PASEO DE SUSANNA IN AGANA.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:  
2 Section 1. Seven Hundred Eighty Five Thousand Dollars (\$785,000)  
3 are appropriated from the General Fund to the Public Utility Agency of  
4 Guam (the "Agency") to construct sewer lines at Bello Road, Barrigada.  
5 Section 2. Three Million Five Hundred Forty-Five Thousand Dollars  
6 (\$3,545,000) are appropriated from the General Fund to the Agency to  
7 construct waterlines and reservoir in the Macheche area of Barrigada.

1 Section 3. The Barrigada Municipal Planning Council shall coordinate  
2 the projects authorized by Sections 1 and 2 of this Act with the Agency.  
3 The contracting officer for the project shall be the Chief Officer of the  
4 Agency.

5 Section 4. One Hundred Sixty Thousand Six Hundred Dollars  
6 (\$160,600) are appropriated from the General Fund to the Department of  
7 Public Works for infrastructure and village improvements and other  
8 purposes in Mangilao to be expended as follows:

9 (a) One Hundred Twenty Nine Thousand Dollars (\$129,000) for  
10 road openings, road repairs and asphalt road paving, at sites to be  
11 determined by the Mangilao Municipal Planning Council;

12 (b) Fifteen Thousand Dollars (\$15,000) for the collection of  
13 bulky abandoned items;

14 (c) Fifteen Thousand Dollars (\$15,000) to install street names in  
15 Mangilao;

16 (d) One Thousand Six Hundred Dollars (\$1,600) to install  
17 guardrails in Mangilao at sites to be determined by the Mangilao  
18 Municipal Planning Council.

19 Section 5. Thirty Three Thousand Nine Hundred Fifteen Dollars  
20 (\$33,915) are appropriated from the General Fund to the Guam Power  
21 Authority to be expended in the following manner:

22 (a) Thirty Thousand Dollars (\$30,000) for the installation of  
23 power lines and poles in the Adacao area;

24 (b) Three Thousand Nine Hundred Fifteen Dollars (\$3,915) for  
25 the installation of streetlights in Mangilao at sites to be determined by  
26 the Mangilao Municipal Planning Council.

27 Section 6. Two Hundred Ninety Seven Thousand (\$297,000) are  
28 appropriated from the General Fund to the Department of Parks and  
29 Recreation to be expended as follows:

30 (a) Two Hundred Fifty Thousand Dollars (\$250,000) to upgrade  
31 the Latte Heights Park and the Pagat Park;

32 (b) Forty Seven Thousand Dollars (\$47,000) to install new  
33 fencing on the existing baseball field in Mangilao.

1           Section 7. Sixty Thousand Dollars (\$60,000) are appropriated from the  
2 General Fund to the Department of Public Works for paving and  
3 improvements of the carnival grounds at the Paseo de Susana in Agana.

TWENTIETH GUAM LEGISLATURE  
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 759

Date: 8/29/89

Resolution No. \_\_\_\_\_

QUESTION: \_\_\_\_\_

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
J. P. Aguon	✓			
E. P. Arriola	✓			
J. G. Bamba	✓			
M. Z. Bordallo	✓			
D. F. Brooks	✓			
H. D. Dierking	✓			
E. R. Duenas				✓
E. M. Espaldon	✓			
C. T. C. Gutierrez	✓			
P. C. Lujan	✓			
G. Mailloux	✓			
M. D. A. Manibusan	✓			
T. S. Nelson	✓			
D. Parkinson	✓			
F. J. A. Quitugua	✓			
E. D. Reyes	✓			
M. C. Ruth	✓			
J. T. San Agustin	✓			
F. R. Santos	✓			
T. V. C. Tanaka	✓			
A. R. Unpingco	✓			

20

1

Bill No.

759 (LS)

JUN 16 '89

Introduced by:

*[Signature]*  
C. P.C. GUTIERREZ  
J. P. AGUON *[Signature]*  
T. S. NELSON *[Signature]*  
H. D. DIERKING *[Signature]*  
F. J.A. QUITUGUA *[Signature]*

AN ACT TO APPROPRIATE THE SUM OF SEVEN HUNDRED EIGHTY FIVE THOUSAND DOLLARS TO THE PUBLIC UTILITY AGENCY OF GUAM FOR THE PURPOSE OF CONSTRUCTING A SEWER LINE IN THE BELLO ROAD, MUNICIPALITY OF BARRIGADA.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. Seven Hundred Eighty Five Thousand Dollars are  
3 hereby appropriated from the General Fund to the Public Utility  
4 Agency of Guam for the purpose of constructing sewer lines in Bello  
5 Road, municipality of Barrigada.

6 Section 2. The Barrigada Municipal Planning Council shall  
7 coordinate the sewer line project authorized by this Act with the  
8 Public Utility Agency of Guam with its implementation. The  
9 contracting officer for the project shall be the Chief Officer of the  
10 Public Utility Agency of Guam.

# Twentieth Guam Legislature

163 Chalan Santo Papa St.  
Agana, Guam U.S.A. 96910  
(671) 472-3407/8/9/10



Chairman, Committee  
on Ways & Means  
Vice-Chairman, Committee  
on Tourism & Transportation

CARL T. C. GUTIERREZ  
Senator

August 23, 1989

Honorable Speaker Joe T. San Agustin  
Speaker, Twentieth Guam Legislature  
163 Chalan Santo Papa  
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its finding on Bill No. 759: AN ACT TO APPROPRIATE THE SUM OF FOUR MILLION THREE HUNDRED THIRTY THOUSAND DOLLARS (\$4,330,000) TO THE PUBLIC UTILILTY AGENCY OF GUAM FOR THE PURPOSE OF CONSTRUCTING A SEWER LINE IN THE BELLO ROAD MUNICIPALITY OF BARRIGADA AND TO APPROPRIATE FUNDS FOR INFRASTRUCTURE AND VILLAGE IMPROVEMENTS IN THE MUNICIPALITY OF MANGILAO AND CARNIVAL GROUNDS AT PASEO DE SUSANNA IN AGANA AND FOR OTHER PURPOSES TO DO PASS AS SUBSTITUTED.

TO DO PASS

//

NOT TO PASS

0

REPORT OUT ONLY


0

OFF-ISLAND

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A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,

  
CARL T.C. GUTIERREZ  
Chairman

Attachments



Twentieth Guam Legislature  
Committee on Ways & Means  
**VOTING SHEET**

*Certified  
original  
8/24/89  
Joseph  
Ryger*

BILL NO. 759

AN ACT TO APPROPRIATE THE SUM OF FOUR MILLION THREE HUNDRED THIRTY THOUSAND (\$4,330,000) TO THE PUBLIC UTILITY AGENCY OF GUAM FOR THE PURPOSE OF CONSTRUCTING A SEWER LINE IN THE BELLO ROAD MUNICIPALITY OF BARRIGADA AND TO APPROPRIATE FUND FOR INFRASTRUCTURE AND VILLAGE IMPROVEMENTS IN THE MUNICIPALITY OF MANGILAO AND CARNIVAL GROUNDS AT PASEO DE SUSANNA IN AGANA AND FOR OTHER PURPOSES.

	<u>TO PASS</u>	<u>NOT TO PASS</u>	<u>TO REPORT OUT ONLY</u>	<u>TO PLACE IN INACTIVE FILE</u>
<i>Carl T. C. Gutierrez</i> Senator Carl T. C. GUTIERREZ Chairman	✓			
<i>Herminia D. Dierking</i> Senator Herminia D. DIERKING Vice Chairman	✓			
<i>John P. Aguon</i> Senator John P. AGUON Member	✓			
<i>George Bamba</i> Senator George BAMBA Member	✓			
<i>Doris Brooks</i> Senator Doris BROOKS Member	✓			
<i>Ernesto Espaldon</i> Senator Ernesto ESPALDON Member	✓			
<i>Marilyn Mambusan</i> Senator Marilyn MAMBUSAN Member	✓ 8/23/89 MBA			
<i>Ted S. Nelson</i> Senator Ted S. NELSON Member	✓			
<i>Don Parkinson</i> Senator Don PARKINSON Member				
<i>Franklin J. A. Quitugua</i> Senator Franklin J. A. QUITUGUA Member	✓			
<i>Martha C. Ruth</i> Senator Martha C. RUTH Member	✓ 8/23/89			

TWENTIETH GUAM LEGISLATURE  
1989 (FIRST) Regular Session

Bill No. 759  
Substituted by the  
Committee on Ways & Means

C. T. C. Gutierrez  
J. P. Aguon  
T. S. Nelson  
H. D. Dierking  
F. J. A. Quitugua  
M. Manibusan  
*DFB* *DLB*

AN ACT TO APPROPRIATE THE SUM OF FOUR MILLION THREE HUNDRED THIRTY THOUSAND DOLLARS (\$4,330,000) TO THE PUBLIC UTILITY AGENCY OF GUAM FOR THE PURPOSE OF CONSTRUCTING A SEWER LINE IN THE BELLO ROAD, MUNICIPALITY OF BARRIGADA AND TO APPROPRIATE FUNDS FOR INFRASTRUCTURE AND VILLAGE IMPROVEMENTS IN THE MUNICIPALITY OF MANGILAO AND CARNIVAL GROUNDS AT PASEO DE SUSANNA IN AGANA AND FOR OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. Seven Hundred Eighty Five Thousand Dollars (\$785,000) is hereby  
3 appropriated from the General Fund to the Public Utility Agency of Guam for the purpose  
4 of constructing sewer lines at Bello Road, Municipality of Barrigada.

5 Section 2. Three Million Five Hundred Forty-Five Thousand Dollars (\$3,545,000)  
6 are appropriated from the General Fund to the Public Utility Agency of Guam for the  
7 purpose of constructing waterlines and reservoir in Macheche/Barrigada Municipality of  
8 Barrigada.

9 Section 3. The Barrigada Municipal Planning Council shall coordinate the sewer  
0 lines project authorized by this Act with the Public Utility Agency of Guam with its  
1 implementation. The contracting officer for the project shall be the Chief Officer of the  
2 Public Utility Agency of Guam.

3 Section 4. The sum of One Hundred Sixty Thousand Six Hundred Dollars  
4 (\$160,600) is appropriated from the General Fund to the Department of Public Works for  
5 infrastructure and village improvements and other purposes in the Municipality of  
6 Mangilao in the following amounts:

1 (a) One Hundred Twenty Nine Thousand Dollars (\$129,000) for road  
2 openings, road repairs and asphalt road paving to be determined by the Mangilao Municipal  
3 Planning Council;

4 (b) Fifteen Thousand Dollars (\$15,000) for junk bulky items collection;

5 (c) Fifteen Thousand Dollars (\$15,000) to install street names in Mangilao;

6 (d) One Thousand Six Hundred Dollars (\$1,600) to install guardrails in  
7 Mangilao to be determined by the Mangilao Municipal Planning Council;

8 Section 5. The sum of Thirty Three Thousand Nine Hundred Fifteen Dollars  
9 (\$33,915) is appropriated from the General Fund to the Guam Power Authority in the  
0 following manner:

1 (a) Thirty Thousand Dollars (\$30,000) for installation of power lines and  
2 poles in the Adacao Area;

3 (b) Three Thousand Nine Hundred Fifteen dollars (\$3,915) for installation  
4 of streetlights in the Municipality of Mangilao to be determined by the Mangilao Municipal  
5 Planning Council.

6 Section 6. The sum of Two Hundred Ninety Seven Thousand (\$297,000) is  
7 appropriated from the General Fund to the Department of Parks & Recreation in the  
8 following amounts;

9 (a) The sum of Two Hundred Fifty Thousand Dollars (\$250,000) for  
0 upgrading the Latte Heights park and Pagat Park;

1 (b) The sum of Forty Seven Thousand Dollars (\$47,000) to install new  
2 fencing on the existing baseball field.

3 Section 7. The sum of Sixty Thousand Dollars (\$60,000) is hereby appropriated  
4 from the General Fund to the Department of Public Works and Recreation for paving and  
5 improvements of the carnival grounds at the Paseo de Susanna in Agana.

## COMMITTEE REPORT

### BILL 759

"AN ACT TO APPROPRIATE THE SUM OF SEVEN HUNDRED EIGHTY FIVE THOUSAND DOLLARS TO THE PUBLIC UTILITY AGENCY OF GUAM FOR THE PURPOSE OF CONSTRUCTING A SEWER LINE IN THE BELLO ROAD, MUNICIPALITY OF BARRIGADA AND TO APPROPRIATE FUNDS FOR INFRASTRUCTURE AND VILLAGE IMPROVEMENTS IN THE MUNICIPALITY OF MANGILAO AND FOR OTHER PURPOSES, TO DO PASS AS SUBSTITUTED."

A public hearing was conducted by the Committee on Ways and Means, on Wednesday, July 19, 1989 at 9:20 a.m. in the Legislative Session Hall. The hearing was chaired by Senator Carl T.C. Gutierrez, Chairman of the Committee on Ways and Means, also in attendance were, Senators Ted S. Nelson, Vice-Chairman of the Committee on Ways and Means, and Don Parkinson.

### BACKGROUND

Presently, PUAG has seven (7) water wells along the Bello Road area supplying water to central and southern districts on Guam. This limited water resource shall not be exposed to the potential contamination of raw sewage due to the lack of adequate maintenance.

PUAG is therefore, requesting funds for the construction of sewer lines to eliminate exposure to health, ecological and environmental hazards and also to accommodate future physical improvements of our island.

### TESTIMONY

Attached is written testimony presented to the committee by the Deputy Director of PUAG, Mr. Felix Camacho. Mr. Anthony C. Blaz, was in attendance during the presentation.

Mr. Anthony C. Blaz stated the need for the construction of the sewer lines, for the protection of our health and environment. He also stated that PUAG engineers are preparing designs for a sewer system in the areas that are located above the aquifer. Senator Carl Gutierrez questioned

the status of projects recently approved by the legislature Mr. A. Blaz stated that PUAG engineers are preparing sewer system design in the BPM area in Mangilao, because the location of the Guam Community College, George Washington High School and residential customers demanding proper disposal system.

Senator Carl T.C. Gutierrez requested that signs for proposed projects at construction site identify main sponsor of bill funding the project.

#### COMMITTEE FINDINGS & ANALYSIS

The fiscal Note for Bill 759 is attached along with BBMR's comments that Seven Eighty Five Thousand Dollars (\$785,000) will further increase the deficit of appropriation vs revenues this fiscal year.

#### RECOMMENDATION

The committee on Ways & Means recommends that Bill No. 759 be passed by the Twentieth Guam Legislature with the following modifications:

- 1) That the title of the original Bill No. 759 includes infrastructure and village improvements in the Municipality of Mangilao; and the carnival ground in Agana and for other purposes.
- 2) That the amount of appropriations be increased by Four Million Ninety Six Thousand Five Hundred Fifteen Dollars (\$4,096,515)

possible health and environmental hazards from improperly disposed sewage. Of extreme concern is the high volume of sewage being discharged from the public



PUBLIC UTILITY AGENCY OF GUAM  
GOVERNMENT OF GUAM  
POST OFFICE BOX 3010, AGANA  
GUAM, U.S.A. 96910

TESTIMONY ON BILLS  
758, 759, and 760

ALL RELATING TO SEWER INFRASTRUCTURE IMPROVEMENT.

Submitted by  
Anthony C. Blaz, Chief Officer  
Public Utility Agency of Guam  
July 19, 1989

Good morning, Mr. Chairman and members of the Legislative Committee on Ways and Means. I am here today to testify in support of the following bills relating to wastewater infrastructure improvements in specific villages:

1. Bill 758 - An Act to appropriate the sum of nine hundred six thousand one hundred and fifty dollars (\$906,150) to the Public Utility Agency of Guam for the design and construction of sewer lines collector for Ordot-Chalan Pago Elementary School.
2. ~~Bill~~ 759 - An Act to appropriate the sum of seven hundred eighty five thousand dollars to the Public Utility Agency of Guam for the purpose of constructing a sewer line in Bello Road, Municipality of Barrigada.
3. Bill 760 - An Act to appropriate the sum of one million eight hundred seventy thousand dollars (\$1,870,000) to the Public Utility Agency of Guam for the design and construction of sewer lines in the Municipality of Ordot-Chalan Pago.

The areas targeted for sewer infrastructure improvements are moderately dense residential areas with no public sewage collection system. Sewage from the aforementioned elementary school and residences are being collected through individualized septic tank/leachfields. Like septic tank/leachfields in other areas of Guam, many are old and may not be properly maintained and operating at a desirable efficiency level. As a result, residents are being exposed to

~~PROPOSED AT GOVERNMENT EXPENSE~~

possible health and environmental hazards from improperly disposed sewage. Of extreme concern is the high volume of sewage being discharged from the public school.

Presently, PUAG has existing wells located in and around the proposed sewer improvement areas mentioned in the above bills; and these areas are located on top of our precious <sup>northern</sup> aquifer. Any contamination of these water resources will force the government to abandon the affected wells, and result in a substantial decrease in the water supply for central and southern Guam.

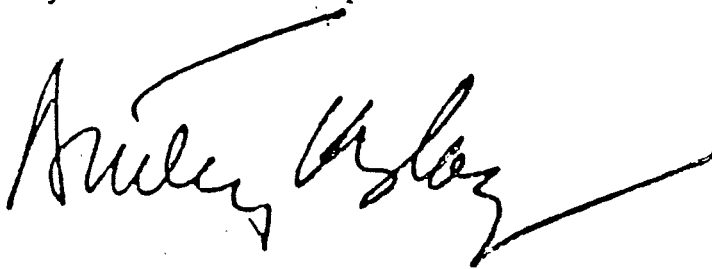
The installation of sewer lines will provide a reliable public sewage collection system that would eliminate overflows and improper treatment of raw sewage from septic tanks that may not be properly maintained. As a result, risk of exposure to health, ecological and environmental hazards will be minimized if not totally eliminated. In addition, the risk of contaminating our valuable underground water resources in these districts will greatly be reduced.

We are very pleased to see bills such as these introduced by the Legislature. We strongly support such initiatives which would provide financing for water and wastewater infrastructure improvements and facilitate better service to our residents.

The passage of these bills will provide adequate wastewater infrastructure to not only accommodate the school and existing residences, but also future

developments in the areas. The added public sewage collector systems will not only improve the health and environmental conditions of the impacted areas, but will also generate additional revenue for PUAG through expanded sewer services.

"Si Yuus Maase" for the opportunity to voice PUAG's position.

A handwritten signature in black ink, appearing to read "Anthony C. Blaz", with a long horizontal flourish extending to the right.

Anthony C. Blaz  
Chief Officer



FISCAL NOTE  
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BBMR-F7

Bill No. 159 Date Received JULY 17, 1989

Amendatory Bill Yes  No  Date Reviewed JULY 18, 1989

Department/Agency Affected: \_\_\_\_\_

Department/Agency Head: \_\_\_\_\_

Total Fiscal Year Appropriation: \_\_\_\_\_

Bill Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, 823, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836 & 847.

Change in Law: \_\_\_\_\_

Bill Attempts to:	Bill is for:
<input type="checkbox"/> Increase Program Funding	<input type="checkbox"/> Operations
<input type="checkbox"/> Decrease Program Funding	<input type="checkbox"/> Capital Improvement
<input type="checkbox"/> Reallocate Present Program Funding	<input type="checkbox"/> Other

FINANCIAL/PROGRAM IMPACT

Minimum Estimated Required Funds (For Five Years)

PROGRAM CATEGORIES	Minimum Estimated Required Funds (For Five Years)		
	GENERAL FUND	FEDERAL	OTHER
GRAND TOTAL			

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES	1st	2nd	3rd	4th	5th
General Fund					
Federal Fund					
Other Fund					
GRAND TOTAL					

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES	1st	2nd	3rd	4th	5th
General Fund					
Federal Fund					
Other Fund					
GRAND TOTAL					

*Paul D Leon Guerrero*  
PAUL D LEON GUERRERO  
PROGRAM ANALYST  
*Michael J Reidy*  
MICHAEL J REIDY  
DIRECTOR

Date Review Terminated: JULY 18, 1989

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 20 <sup>2</sup> 3	\$ 309,993,010
LESS: APPROPRIATIONS TO DATE: P.L. 19 <sup>2</sup> 10 P.L. 19 <sup>2</sup> 24 TO 20 <sup>2</sup> 31	
GENERAL OPERATION-EXECUTIVE	\$ 224,681,503
GENERAL OPERATION-JUDICIAL	7,527,190
GENERAL OPERATION-LEGISLATIVE	10,063,581
SPECIAL APPROPRIATIONS	59,775,910
CAPITAL IMPROVEMENT PROJECTS	24,040,138
	<u>326,088,322</u>
TOTAL APPROPRIATION	326,088,322
TOTAL SURPLUS/ (DEFICIT)	\$ (16,095,312)

BILL	ITEM	AMOUNT
	758 PUAG SEWER LINES ORDOT-CHALAN PAGO SCH	906,150
	759 PUAG SEWER LINES BARRIGADA	785,000
	760 PUAG SEWER LINES ORDOT-CHALAN PAGO	1,870,000
	800 LAND COMPENSATION NAPUTI MERIZO	57,800
	824 LAND COMPENSATION NAPUTI MERIZO	57,800
*802	IMPROVEMENT FACILITIES IN AGAT	260,000
*803	AHRD PERSONNEL REQUIREMENTS FY90	144,213
	804 GMH OPERATING BUDGET FY90	6,635,059
*805	RETIREEES COLA (\$419)	1,201,970
*806	MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
*807	R&T TAX COLLECTION FORCE	300,000
*808	COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
	809 PH&SS CATASTROPHIC ILLNESS	500,000
*810	WORKMEN'S COMPENSATION FUND	400,000
*811	BARRIGADA MULTI-PURPOSE COURT	115,000
	812 SCHOOL BUSES	550,000
*813	SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
	814 SANCTUARY INC. FY90	197,000
*815	SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
*816	TOTO MULIT-PURPOSE COURT	9,000
*817	MEDICALLY INDIGENT PROGRAM	6,270,000
	818 YOUTH SPORTS TRAVEL	50,000
	819 IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
*820	CHALAN PAGO BASEBALL FIELD	200,000
	727 PRINTING REVOLVING FUND	70,000
	778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
*821	GCC FACILITY RENOVATION	512,000
*822	GUMA MANHOBEN PROGRAM FY90	232,000
*823	MULTI-PURPOSE COURT UMATAC	150,000
*825	RECREATIONAL FACILITIES INARAJAN	330,000
*826	RECREATIONAL FACILITIES MERIZO	180,000
*827	RETIREMENT FUND ANNUITIES	9,400,800
*828	RECREATIONAL FACILITIES AGANA	200,000
*829	RECREATIONAL FACILITES DEDEDO	780,000
*830	GUAM CLAIMS FUND	500,000
*831	IMPROVEMENTS TO YPAO BEACH PARK	125,000
*832	RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
*833	SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
*834	MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
*835	TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
*847	GUAM POLICE RADIO COMMUNICATION	215,000
	TOTAL	44,482,792

6/19/89

\* ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

TOTAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE THE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPRRIATIONS FOR FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.

*AM 1 11 11*